

Report to: **Salcombe Harbour Board**

Date: **15 March 2021**

Title: **Harbour Depot, Batson Creek, Salcombe**

Portfolio Area: **Enterprise, Cllr Hilary Bastone**

Wards Affected: **Salcombe**

Urgent Decision: **Y** Approval and clearance obtained: **Y**

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RECOMMENDATION:

That the Board note the contents of the update report.

1. Executive summary

- 1.1 The purpose of this report is to provide an update to the Board on the progress being made on the Harbour Depot project.

2. Background

- 2.1 South Hams District Council's Executive is due to consider a report on the Harbour Depot project at its meeting to be held on 11 March 2021;
- 2.2 A copy of the published report is attached at Appendix A and an update on the outcome of the Executive meeting will be given verbally to the Harbour Board meeting.

3. Outcomes/outputs

- 3.1 Any recommendations that are made by the Executive will ultimately be presented to a Full Council meeting of South Hams District Council on 25 March 2021 for a final decision.

4. Options available and consideration of risk

4.1 The project options and associated risks are set out in detail at Appendix A, Section 6.

5. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	Statutory powers are provided by the S1 Localism Act 2011 general power of competence. Capital projects on the Capital Programme programme are implemented in line with the Council's legal requirements, which are examined on a project-by-project basis. To date there are no undue legal concerns.
Financial implications to include reference to value for money	Y	The report sets out an increased capital budget requirement of up to £425,000, bringing the overall project budget to £1,425,000. This will be funded through a combination of internal borrowing of £1,225,000 and £200k from the Marine Infrastructure Reserve.
Risk	Y	All construction projects contain risk. The contingency on this project reflects the ground works and sensitive nature of the site, and has been set at 24% of the construction budget.
Supporting Corporate Strategy	Y	Enterprise and Communities
Climate Change - Carbon / Biodiversity Impact	Y	Timber cladding selected for aesthetic reasons, and as a sustainable material and carbon store. 30m ² of solar panels to be located on the roof as the orientation is suitable. This will provide an input capacity of approx. 30KW. The drainage system is complex to ensure than no contamination or pollutants can enter the estuary, which is a SSSI.
Comprehensive Impact Assessment Implications		
Equality and Diversity	Y	N/A
Safeguarding	Y	
Community Safety, Crime and Disorder	Y	

Health, Safety and Wellbeing	Y	
Other implications	N	N/A

Supporting Information

Appendices:

Appendix A – Copy of the published report to be presented to the Executive meeting on 11 March 2021;

Exempt Appendix B – Revised Business Case; and

Appendix C – Site Location Plan (19/1505/FUL)

Background Papers:

Commercial Development Opportunities Executive report on the 13th December 2018

Full Council on the 17th January 2019.